

## Cost Analysis and Comparison

This report compares the costs of moving the Quilt Guild meetings to Live Oak Unitarian Universalist Church on Fairview and staying at St Andrews Presbyterian Church on Auhay.

Initial comments:

Change is hard. It is really easy to stay the same. There are no additional costs incurred, but there is also no progress.

The last time the Quilt Guild moved its location was in 1999 when we moved from Samarkand. At that time the guild was given use of the room at no cost because guild members were residents there. The upgrade was made because we grew out of the space.

We are once again facing a time when we have outgrown the current location, not physically, but technologically.

Here are a few numbers to help with the decision.

	St Andrews	Live Oak
Rental per month	\$200	\$300
On site storage	\$0	( Estimated) \$100
Cost to set up Zoom capability	(\$3000-\$5000) \$250	\$0
Person to run equipment	\$150	\$150
Table and Chair set up ( occasional)	\$100	\$100
<b>TOTALS PER MONTH</b>	<b>\$700</b>	<b>\$650</b>
<b>OTHER POSSIBLE COSTS</b>		
Potential Equipment maintenance	\$25	\$0
Occasional rental of fellowship hall	\$0	\$150
Occasional rental of Kitchen	\$0	( Estimated) \$100
Cost of 2 nights hotel for speakers	\$700	If by Zoom \$0
Cost of travel for speakers - Drive	\$350	If by Zoom \$0
Cost of travel for speakers - Fly	\$700	If by Zoom \$0
Cost of meals for speakers	\$75	
Possible membership decrease	90%	100%

Thanks for considering this move. I personally think that it is totally worth it.

Ranell Hansen